

Combined Delivery Report By Project

Selection Criteria :

Business Unit : TCD10
Period : April-June (2016)
Selected Award Id : 00078852
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00088939

Award Id : 00078852 Empowering and Rebuilding Comm	Period : April-June (2016)
Project # : 00088939 Sécurité Humaine	Impl. Partner : 00540 UNDP (Direct Execution)
	Location : Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 31601 (Chad - Central)					
Fund : 30000 (Programme Cost Sharing)					
72311 - Fuel, petroleum and other oils	0.00	6,049.10	0.00	0.00	6,049.10
73125 - Common Services-Premises	0.00	8,453.11	0.00	0.00	8,453.11
74599 - UNDP cost recovery chrgs-Bills	0.00	429.52	0.00	0.00	429.52
75105 - Facilities & Admin - Implement	0.00	2,710.85	0.00	0.00	2,710.85
75710 - Participation of counterparts	0.00	258.86	0.00	0.00	258.86
76135 - Realized Gain	0.00	- 12.71	0.00	0.00	- 12.71
Total for Fund 30000	0.00	17,888.73	0.00	0.00	17,888.73
Total for Dept : 31601	0.00	17,888.73	0.00	0.00	17,888.73
Dept: 31604 (Chad - Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					
72440 - Connectivity Charges	0.00	40,000.00	0.00	0.00	40,000.00
73125 - Common Services-Premises	0.00	842.97	0.00	0.00	842.97
74599 - UNDP cost recovery chrgs-Bills	0.00	87.52	0.00	0.00	87.52
75105 - Facilities & Admin - Implement	0.00	2,865.13	0.00	0.00	2,865.13
Total for Fund 30000	0.00	43,795.62	0.00	0.00	43,795.62
Total for Dept : 31604	0.00	43,795.62	0.00	0.00	43,795.62
Total for Project : 00088939	0.00	61,684.35	0.00	0.00	61,684.35
Award Total :	0.00	61,684.35	0.00	0.00	61,684.35



Signed By : CAROL FURSE-SYTORCZNIK Date : 09/05/2017

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UN Development Programme
Report ID: ungl143p

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Selected Projects : 00088939

Award Id : 00078852	Empowering and Rebuilding Comm	Period :	April-June (2016)
Project # :	Sécurité Humaine	Impl. Partner :	None
		Location :	Chad

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
31601 - Chad - Central	0.00	17,888.73	0.00	0.00	17,888.73
31604 - Chad - Dem. Governance	0.00	43,795.62	0.00	0.00	43,795.62